



Fort Riley



“The Best Place to Live, Train, Deploy From and Come Home To”



Economic Impact Summary

1 OCT 14 – 30 SEP 15

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Overview - We Are



1st Infantry Division and Fort Riley Mission

The 1st Infantry Division and Fort Riley build and maintain combat ready forces; on order deploys these forces to conduct Decisive Action to fight and win in complex environments as members of a Joint, Inter-organizational, and Multinational (JIM) team.

Fort Riley Garrison Mission



Through a full spectrum of services and support, USAG Fort Riley provides a superior quality of life to Soldiers, Families, Civilians, and Retirees; enables Warfighters; and collaborates effectively with community partners.

1st Infantry Division and Fort Riley Campaign Plan 2020

The 1st Infantry Division and Fort Riley maintains a world class reputation for fighting, and winning when the Nation calls, enabled through mutually beneficial relationships and enduring presence in the Flint Hills Region; with infrastructure in place to project combat power and sustain the Division's people, training, and equipment.

2010 – 2015 Top Achievements

- 1 Built **\$1.8B** in training facilities and infrastructure
- 1 Central Flint Hills invested **\$98.2M** in education: **5 National Blue Ribbon schools**
- 1 **Soldier for Life Transition Assistance Program** provides Soldiers access to Fortune 500 companies and educational opportunities
- 1 **Train 22,000 reserve partners, Federal, state, and local agency personnel annually from the Midwest:** Doubled training capacity
- 1 Relationships with **three regional airports** in Topeka, Salina, and Manhattan
- 1 Union Pacific Railhead capable deploying units from **fort to port in 3.5 days**
- 1 One of the first Divisions to received Gray Eagle UAVs, **enhanced by the FAA approved 60 mile air corridor** in the National Airspace to Smoky Hill (60 KM west)
- 1 Agreement with KSNG to use Great Plains Joint Training Center and conduct Joint Training on Fort Riley
- 1 **Buffer around Fort Riley**, protecting 1ID training from encroachment
- 1 Established Comprehensive Soldier and Family Fitness Center: building resiliency
- 1 Partnership agreements with Kansas State University and Kansas University

Command Group

1st Infantry Division & Fort Riley Command Group

Commanding General

Deputy Commanding General (Maneuver)

Deputy Commanding General (Support)

Chief of Staff

Division Command Sergeant Major

Major General Wayne W. Grigsby Jr.

Brigadier General John S. Kolasheski

Brigadier General Patrick D. Frank

Colonel Peter G. Minalga

Command Sergeant Major Joseph C. Cornelison

Major Subordinate and Tenant Commanders

1st Armored Brigade Combat Team (ABCT)

2nd Armored Brigade Combat Team (ABCT)

1st Sustainment Brigade

1ID Division Artillery (DIVARTY)

1st Combat Aviation Brigade (CAB)

Garrison Commander

Deputy Garrison Commander

Garrison Command Sergeant Major

Medical Department Activity (MEDDAC)

Dental Activity (DENTAC)

Division HQ and HQ Battalion (DHQB)

10th Air Support Operations Squadron (ASOS)

Colonel Timothy C. Hayden

Colonel E. Miles Brown

Colonel Allen T. Cassell

Colonel Thomas R. Bolen

Colonel John M. Cyrulik

Colonel Andrew Cole Jr

Mr. Timothy D. Livsey

Command Sergeant Major Jason Schmidt

Colonel Risa D. Ware

Colonel Vesna Ele

Lieutenant Colonel Jeffrey A. Bracco

Lieutenant Colonel Jason W. Grubaugh



History



Fort Riley's proud history stretches back more than 150 years, as the nation began to focus its attention on overland trails like the Oregon and Santa Fe, which were arteries of immigration and commerce. Selection of the fort's site occurred in the fall of 1852 and Soldiers began to garrison the post the following spring. Following the end of the Civil War, Fort Riley's mission changed to protect the workers building railroads from hostile Plains Indians. In 1866, the 7th Cavalry was organized at Fort Riley under the leadership of Lt. Col. George Armstrong Custer. During the next three decades, Soldiers used Fort Riley as a staging area for protecting the expanding frontier.

As a new century neared, Fort Riley was selected as an important fixture in the Army's educational system. In 1892, the School of Cavalry and Light Artillery began operation, succeeded by the Mounted Service School in 1907, which was eventually renamed the Cavalry School following World War I. The school served as the center for the study and application of cavalry tactics and training. The principles learned by officers including Johnathan Wainwright, Terry Allen, George S. Patton Jr., and others would be put to use in future campaigns and on distant battlefields.

Fort Riley served as a training center during all of the major wars of the 20th century. Training centers were established at Camp Funston, and later, Camp Forsyth, where Soldiers learned skills that would be tested in the trenches of World War I and far-flung battlefields of World War II; the cold of Korea; the jungles of Vietnam; and the sands of Southwest Asia.

The 1st Infantry Division came to Fort Riley in 1955 from Germany and fought in Southeast Asia between 1965 and 1970. During the 1970s and 1980s, the fort's mission focused on Return of Forces to Germany rotations and the defense of Western Europe from Soviet aggression. The fort was an important training, mobilization and deployment platform during operations Desert Shield and Desert Storm.



History (cont.)



Following the end of the Cold War, the Department of Defense reduced its force structure and realigned its remaining forces. The 1st Infantry Division transferred its flag to Germany in 1996, leaving the 1st Brigade, 1st Infantry Division, 3rd Brigade, 1st Armored Division, and the 937th Engineer Group (Combat) at Fort Riley. In 1999, Fort Riley became the headquarters for the reactivated 24th Infantry Division (Mechanized).

Fort Riley changed again in 2006, with the return of the 1st Infantry Division to Fort Riley. Since that time, units assigned to Fort Riley have supported Operations Iraqi and Enduring Freedom plus deployments to the Horn of Africa. From 2006 to 2009, the Fort Riley Training Mission provided pre-deployment training for an array of Military Transition Teams (MiTTs) deploying as advisors to Foreign Security Forces.

Since 2003, Fort Riley has deployed 87,588 Soldiers to Iraq, Afghanistan and the Horn of Africa. More recently, during 2014-2015, the Division Headquarters deployed with the mission of assisting in the training and support of Kurdish forces in their fight against ISIS. During the first decade of the new century, Fort Riley has witnessed a large physical transformation. From modernization of the airfield to new barracks, housing, training facilities and work areas, the changes to the installation have postured Fort Riley and the Greater Flint Hills Region for the future. Today Fort Riley is the only FORCES COMMAND full spectrum training capability in the Mid-West.

"NO MISSION TOO DIFFICULT, NO SACRIFICE TOO GREAT"

"DUTY FIRST"

Unit Information (1 of 2)



Division Headquarters and Headquarters Battalion, 1st Infantry Division

The Division Headquarters and Headquarters Battalion (DHQB, 1st Infantry Division) consists of four Companies whose mission is to support 1st Infantry Division: Headquarters and Support Company, the Operations Company, the Intelligence and Sustainment Company, and the Signal Company.



1st Armored Brigade Combat Team, 1st Infantry Division

The 1st Armored Brigade Combat Team (ABCT) consists of: HHC, 1st ABCT; 1st Battalion, 16th Infantry Regiment; 3rd Battalion, 66th Armor Regiment; 2nd Battalion, 34th Armor Regiment; 1st Battalion, 5th Field Artillery Regiment; 101st Brigade Support Battalion; 1st Squadron, 4th Cavalry Regiment; and 1st Brigade Engineer



2nd Armored Brigade Combat Team, 1st Infantry Division

The 2nd Armored Brigade Combat Team (ABCT) consists of: HHC, 2nd ABCT; 1st Battalion, 18th Infantry Regiment; 2nd Battalion, 70th Armor Regiment; 1st Battalion, 63rd Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 82nd Brigade Engineer Battalion; and 299th Brigade Support Battalion.



Division Artillery, 1st Infantry Division

In FY16, 1ID Division Artillery (DIVARTY) activates and receives attachment of all 1ID fires elements in order to standardize gunnery and fire support procedures, integrate and fires in support of maneuver operations, and synchronize the effects of Joint fires to ensure combat ready forces for the 1st Infantry Division.



1st Sustainment Brigade, 1st Infantry Division

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; 541st Combat Sustainment Support Battalion.



1st Combat Aviation Brigade, 1st Infantry Division

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion; 1st Squadron, 6th Cavalry Regiment..

Unit Information (2 of 2)



United States Army Garrison (USAG), Fort Riley

USAG, Fort Riley, is under the direction of the Installation Management Command at Fort Sam Houston, Texas. USAG consists of the Headquarters and Headquarters Company; 97th Military Police Battalion; Garrison Directorates of Emergency Services; Family, Morale, Welfare, and Recreation; Human Resources; Plans, Training, Mobilization, Security; Public Works; Equal Employment Opportunity; Internal Review and Audit Compliance; Garrison Safety; Plans, Analysis, Integration; Public Affairs; Resource Management; Staff Judge Advocate Offices; and Partner Organizations (Network Enterprise Center, Logistics Readiness Center, Mission and Installation Contracting Command, and Civilian Personnel Advisory Center, Army Field Support Battalion, Civilian Human Resource Agency).



10th Air Support Operations Squadron (10 ASOS)

Provide combat-ready USAF Tactical Air Control Party assets for combat maneuver units of the 1st Infantry Division. Advise the Army on U.S./Allied air capabilities. Coordinate attack/reconnaissance air assets in support of the joint battle plan.



U.S. Army Medical Department Activity (MEDDAC)

Irwin Army Community Hospital provides quality healthcare to the Soldiers, their families and retirees in the Central Flint Hills region. The hospital operates Farrelly, Custer Hill and Aviation Health Clinics on Fort Riley; and the Flint Hills Medical Home in Junction City. IACH is a facility staffed for 24 beds and delivers a variety of outpatient services including a 24/7 emergency room. The population supported is about 53,000.



U.S. Army Dental Activity (DENTAC)

The U. S. Army Dental Activity provides a full range of dental services to Soldiers assigned to or mobilized at Fort Riley through three dental clinics, an in-processing clinic and a SRP dental area.

On Post Key DoD Partners

(Department of Defense Agencies, Resident on Fort Riley)

- Logistics Readiness Center (LRC)*
- Network Enterprise Center (NEC)*
- Mission and Installation Contracting Command (MICC)*
- Medical Department Activity (MEDDAC)*
- Dental Activity (DENTAC)*
- Civilian Human Resources Agency (CHRA)*
- Army Benefits Center (ABC)*
- Civilian Personnel Advisory Center (CPAC)*
- 10th Air Support Operations Squadron (10th ASOS)*
- 407th Army Field Support Battalion – Riley (AFSBn)*
- USAF Detachment 2, 3rd Weather Squadron *
- Army and Air Force Exchange Service (AAFES)*
- Defense Commissary Agency (DeCA)*
- Corvias Military Living (Contractual)
- Intercontinental Hotels Group (IHG) (Contractual)
- Criminal Investigation Division (CID)*
- Kansas National Guard Maneuver and Training Equipment Site (MATES)*
- Defense Logistics Agency (DLA) Disposition Services*
- Defense Logistics Agency (DLA) Document Services*
- 84th Explosive Ordnance Battalion (EOD)
- Defense Military Pay Office (DMPO) *
- Special Operations Recruiting Battalion*

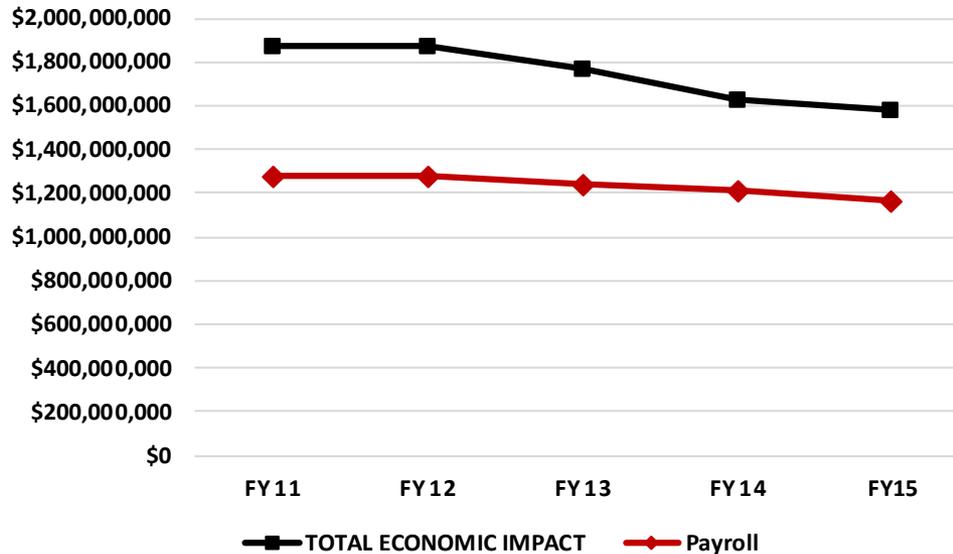
*DoD Employees

DOD Agency – Corvias/IHG – Contractual Relationship

Fort Riley Economic Impact

Fort Riley's annual FY15 Economic Impact was **\$1.58B**. We predict a stable to slight decline in the total economic impact as Army restructuring occurs and DoD budget constraints continue.

FY11 – FY15



Payroll	FY 11	\$1,290,259,466
Supplies/Services/Contracts		\$313,294,101
Construction		\$185,000,000
Education		\$16,950,093
Health Care		\$109,738,022
Combined Federal Campaign-(local contributions)		\$5,010
TOTAL ECONOMIC IMPACT		\$1,915,246,693
Payroll	FY 12	\$1,283,321,150
Supplies/Services/Contracts		\$282,062,389
Construction		\$155,006,951
Education		\$19,322,516
Health Care		\$137,265,064
TOTAL ECONOMIC IMPACT		\$1,876,978,070
Payroll	FY 13	\$1,245,359,318
Supplies/Services/Contracts		\$251,713,919
Construction		\$153,485,556
Education		\$20,790,783
Health Care		\$103,634,039
TOTAL ECONOMIC IMPACT		\$1,774,983,615
Payroll	FY 14	\$1,211,638,386
Supplies/Services/Contracts		\$215,621,553
Construction		\$78,363,324
Education		\$21,873,526
Health Care		\$102,935,165
TOTAL ECONOMIC IMPACT		\$1,629,891,957
Payroll	FY 15	\$1,170,596,248
Supplies/Services/Contracts		\$239,754,394
Construction		\$51,200,000
Education		\$31,719,379
Health Care		\$90,957,236
TOTAL ECONOMIC IMPACT		\$1,584,227,256

Economic Impact *

Payroll	\$1,170,596,248
Supplies/Services/Contracts	\$239,754,394
Construction	\$51,200,000
Education	\$31,719,379
Health Care	\$90,957,236

Total Direct Economic Impact	\$1,584,227,256
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* Total Economic Impact for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants pay: **\$2,086,265,791**

With the generally accepted economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full economic impact: **\$3,485,299,964**

Economic Impact – Payroll

Fort Riley is the largest employer in the area. Other non DoD agencies and Kansas State University are other primary employers in the Flint Hills Region.

Military Pay	\$845,639,685
Federal Civil Service Civilian Pay	\$173,815,559
Non-Appropriated Fund Civilian Pay	\$17,883,684
Non-Federal Civilian Pay	\$62,458,937
Army Retiree Annuities (within 8 County Area)	\$69,826,762
Fallen Soldier Family Annuities (Within 8 County Area)	\$971,620

Total Payroll	\$1,170,596,248
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Military Payroll provided by the Fort Riley Defense Military Pay Office
Federal Civil Service Civilian Pay provided by RMO and G8
Non-Appropriated Fund Civilian Pay provided by the Fort Riley DFMWR, FMB

Non-Federal Civilian Pay compiled by the Plans, Analysis and Integration Office
Army Retirees Annuities provided by the Department of the Army
Fallen Soldier Family Annuities provided by DFMWR Survivor Outreach Services

Supplies/Services/Contracts

Supplies/Services/Contracts

Dollar Amount

Appropriated Funds (APF)

Supplies	\$123,603,120
Services	\$78,428,567
Contracts	\$36,351,929
Total Appropriated Funds	\$238,383,616

Non-Appropriated Funds (NAF)

Supplies	\$978,312
Services	\$609,872
Total NAF Funds	\$1,588,184

Total Supplies/Services/Contracts

\$239,971,800

NAF Expenditures to Kansas Vendors

\$ 1,131,504

Economic Impact – Construction

Appropriated Funds: (MCA)

Army Corps of Engineers Contracts awarded	\$350,600,000
Dollar Value of Contracts Completed in FY 15	\$38,270,000
Non-Army Corps of Engineers Contracts that have been awarded	\$18,829,764

Non-Appropriated Funds (CPMC)

Dollar Value of Contracts Completed in FY 15	\$560,286
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Payments Made on Contracts in FY 15:

APF (MCA) Contracts	\$51,200,000
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Total Current Year Payments	\$51,760,286
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Appropriated Fund Contract data provided by the Corps of Engineers
Non-Appropriated Fund Contract data provided by the DFMWR
Non-Army COE Contracts data provided by MICC

Economic Impact – Education

Dependents of Soldiers and Federal Employees account for 8,006 students, or 25% of the total student population in the Flint Hills Region's Schools.

PAYMENTS FROM FEDERAL IMPACT AID

14/15 School Year

USD 475 (Junction City)	5,685 Students	\$ 24,697,109
USD 383 (Manhattan)	1,257 Students	\$231,787
Other Districts	1,064 Students	\$83,755
Total Payments from Federal Impact Aid		\$25,012,651

COLLEGE GENERATED PAYMENTS

Tuition Assistance		\$3,765,300
Veterans Administration		\$894,628
Other (Family Members, Civilians & Reservists)		\$2,046,800
Total Tuition Payments		\$6,706,728

TOTAL EDUCATION

\$31,719,379

Additionally, Kansas State University veteran benefits economic impact = \$15.1M

Health Care

In 2015, Irwin Army Community Hospital opened the Flint Hills Medical Home in Junction City. The 12,500-square-foot facility is outfitted with new equipment and 18 exam rooms.

In addition to preventive services, enrolled Family members and Retirees will also have access to lab, pharmacy and behavioral health services. The medical home can provide care for 8,100 beneficiaries.



Health Care

Dollar Amount

Hospital Expenses	\$25,118,050
Outsourced Patient Care	\$65,839,186
Total Health Care Expense	\$90,957,236

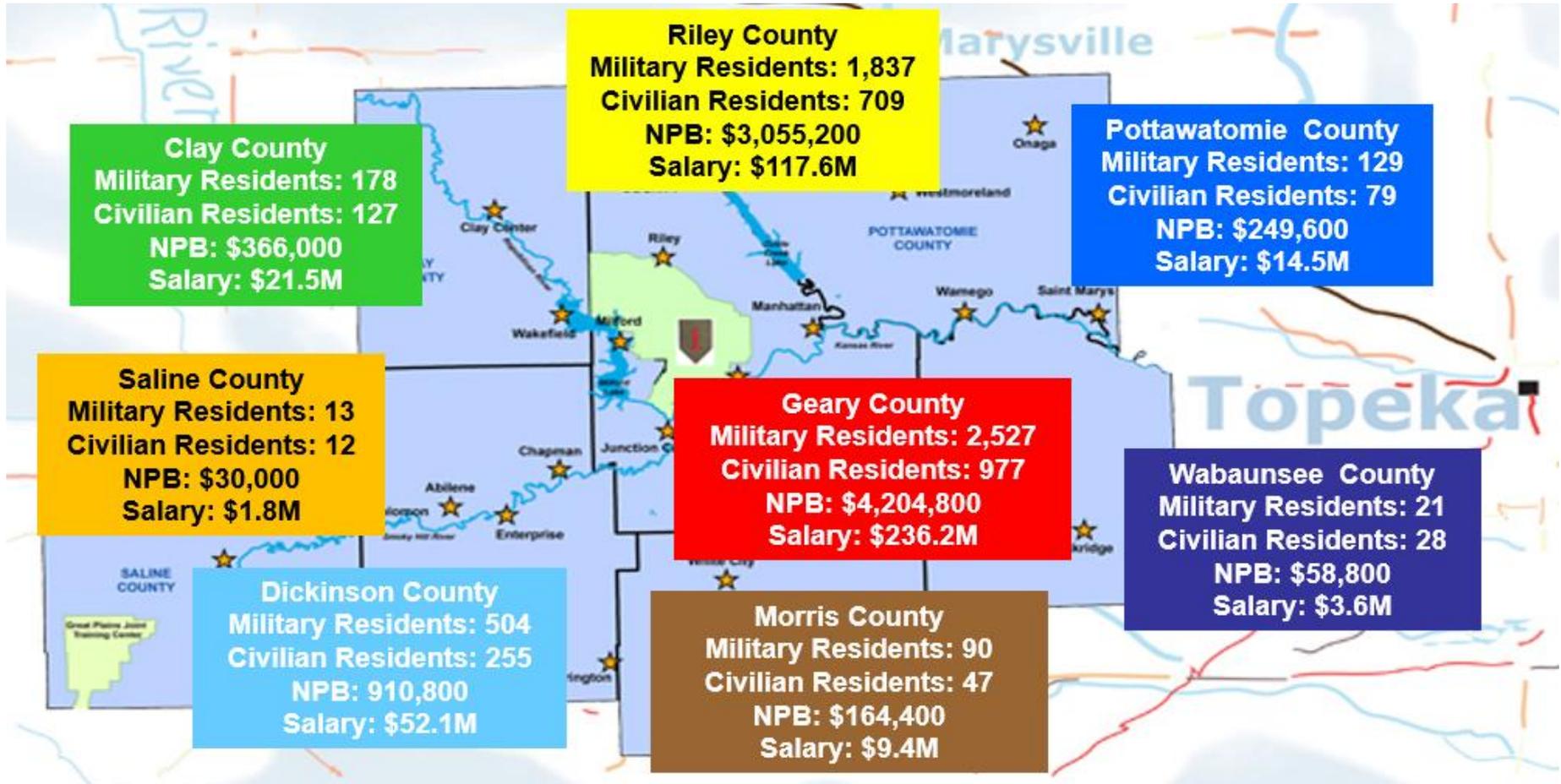
Outsourced Patient Care

	Number of Patients	Amount Paid
Total Outpatient Care	44,439	\$52,196,660
Total Inpatient Care	1,960	\$13,642,526
Total Outsourced Patient Care	46,399	\$65,839,186

Fort Riley Net Public Benefit (NPB)

Estimated revenue from all forms of taxes
(Military Personnel / Department of Army Civilian)

The Net Public Benefit from Soldiers and DA Civilians associated with Fort Riley for FY15 is estimated at over \$9M. Total Salaries for the Region estimated at \$456.7M



Continuous Process Improvement (CPI)

Fort Riley uses CPI to identify and reduce inefficiencies within organizations. Process Improvement is important during the current fiscal restraints and smaller workforces. CPI focuses ways to cut costs and improve the time it takes to complete a process.

	Cost Avoidance	Cost Savings	Total
FY11	\$8,282,006	\$2,182,748	\$10,464,754
FY12	\$8,236,900	\$2,245,837	\$10,482,737
FY13	\$1,649,863	\$90,260	\$1,740,123
FY14	\$1,014,773	\$116,077	\$1,130,850
FY15	\$752,655	\$21,828	\$774,483
Total	\$19,936,197	\$4,656,750	\$24,592,947

Cost Conscious and Efficient Installation

- Utility rates \$.074 - Kilowatt - hour for electricity and \$4.72 - Thousand cubic feet for natural gas which is among the lowest in the Army
- Fort Riley is aggressively seeking cost saving partnerships under the terms of the National Defense Authorization Act (NDAA) 2013

Instituting best practices since FY11 that instill a cost conscious culture while linking funding to baseline services for Soldiers, Families, Civilians, and Retirees saves costs to taxpayers.

Volunteerism

Fort Riley Soldiers, Family Members, and Civilians contribute a vast amount of volunteer service both on and off the installation. Through coordination with the Army Volunteer Corps office, these dedicated individuals provide values based, high-quality, cost-efficient services that contribute to resiliency and quality of life for all living in the Flint Hills.

	Volunteer Hours	Cost Avoidance
2011	282,711	\$3,809,524
2012	198,974	\$4,335,643
2013	188,787	\$4,113,669
2014	181,942	\$3,960,877
2015	173,426 *	\$3,777,218 *

Total Cost Avoidance = \$16,219,713



* Projected Calculation. Final figures, available Feb 2016, can be obtained by calling the Army Volunteer Corps office @ 785-239-7264.

Population

Retiree numbers below reflect only those living within our Flint Hills Region, however, Fort Riley Retirement Services is responsible for a vast geographical area including portions of Nebraska, South Dakota and North Dakota. This translates to Fort Riley being the primary installation of service for more than 10K Retirees and their Spouses.

Military		17,115
Officers	(1,871)	
Warrant Officers	(502)	
Enlisted	(14,742)	
Family Members		22,983
On Post	(10,205)	
Off Post	(12,778)	
Retirees*		2,733
Army	(2,146)	
Other Services	(587)	
Fallen Soldier Family Members*		168
Civilian Employees (including Contractors)		5,731
Total Population		48,730

* Military Retirees/Fallen Soldier Family Members living within 8 county area

Population – Civilian Employees

Department of the Army Appropriated Fund Employees	2,054
Other Federal Employees	341
Non-Appropriated Fund Employees	486
*Other Civilian Employees (including Contractors)	2,850
Total Civilian Employees	5,731

* Other Civilian Employee Breakdown

MICC Controlled Contractors	493	Vyve Broadband	9
Corps of Engineer Contractors	164	Armed Forces Bank, N.A	15
Corvias Military Living	272	InterContinental Hotel Groups (IHG)	24
USD 475 On-Post Schools	689	Equipment Concentration Site #33	14
Army & Air Force Exchange Service (AAFES)	345	General Services Administration (GSA)	6
Readiness Sustainment Maintenance Site	27	Quest Credit Union	4
MEDDAC/DENTAC	184	Public Works, Environmental Division	4
DPTMS, BCTC/CCTT	148	DHR - Education Services	6
AAFES Concessionaires	182	Carlson Wagonlit Travel	3
Garrison Public Affairs Office	2	Red Cross	2
Commissary (DeCA)	42	Chaplain	1
Directorate of Family, Morale, Welfare, and Recreation	37	G4 (Division Logistics)	27
Advanced Turbine Engine Army Maintenance	65	Aviation Field Maint. Activities	40
Directorate of Human Resources - SRP/ID Card/SFL-TAP	45		
		Total Other Civilian Employees	2,850

Infrastructure Information

Fort Riley has access to 34,000 additional training acres (prairie land) at the Great Plains Joint Training Center, Salina, Kansas, 60 miles away. This area is the largest inert bombing range east of the Rockies and provides exceptional joint training opportunities for heavy forces collective, distributed, Joint (10th Air Special Operations Squadron—JTACS/FOs and Joint Fires), Inter-organizational, and Multinational (JIM) training in coordination with our Kansas National Guard partners.

	<u>Acreage</u>	<u>% of Total Acreage</u>
Training Area	69,687.00	68.50%
Impact Area	13,518.57	13.29%
Maneuver Lane	6,364.84	6.26%
Military Ranges	246.69	2.00%
Total Acreage for Training	91,597.47	90.19%

Buildings excluding Housing

Number of Buildings	984
Total Square Footage w/o housing	12,550,281

Transportation Network (Miles)

Paved (Cantonment Area)	312
Unpaved/Dirt (Training Area)	55
Tank Trails	119
Railroad Tracks	16
Total Miles	502



Training / Housing

Fort Riley was the first installation to field the Ground-Based Sense and Avoid (GBSAA) radar system to support Gray Eagle UAS operations within the National Airspace System. This significantly increases the operational efficiency, the margin of safety and the potential access to additional training airspace.

Military Training Assets

Tracked Vehicles	878
Wheeled Vehicles	4,225
Aircraft – Rotary Wing	99
Unmanned Aircraft Systems	60

Military Housing

Family Quarters	4,399
- Total Square Footage	7,217,328
- Officer	428
- Enlisted	3,971
Barracks Spaces	6,204

Fort Riley Corvias Military Living placed in the Top Five for resident satisfaction in the 2015 Headquarters Department of the Army (HQDA) Residential Communities Initiative (RCI) Resident Survey.

Environmental Program

Fort Riley was recognized by the National Military Fish & Wildlife Association (NMFWA) in receiving its 2015 "Model Natural Resources Management Program" Award.

Fish & Wildlife

Hunting and Fishing are major forms of recreation for Soldiers, their dependents and the general public. Fort Riley typically supports approximately 18,000 hunting trips and 20,000 fishing trips annually. Soldiers and their dependents account for about 50 percent of these with the balance DoD Civilians, General Public and Non-Kansas Residents. Many non-resident hunters stay for an extended period in the area utilizing local lodging, restaurants and retail establishments.



Fort Riley achieved high levels of prescribed burn acres and increased agricultural outlease acres. We continue regional conservation efforts with stakeholders including the Kansas Department of Wildlife and Parks, U.S. Fish and Wildlife Service and several non-governmental organizations.

Army Compatible Use Buffer (ACUB)

Fort Riley's Army Compatible Use Buffer (ACUB) program was initiated in 2006. The ACUB program provides funding to purchase conservation easements on private land in the Fort Riley area, thereby restricting future incompatible land uses creating and conserving areas of high quality tallgrass prairie. Fort Riley's long term goal is to continue to add strategic conservation easements around the installation.

Recycle Center

The Fort Riley Recycle Program must be financially self-sufficient, and we rely on Fort Riley's residents, Soldiers, Civilian Employees, and Contractors to recycle as much as possible to continue to meet that goal. Recycling saves money through avoidance of disposal costs and generates revenue that allows us to contribute to unit funds, DFMWR activities, and environmental projects. In FY15 we contributed \$50,925 in sales revenue.

The Corps of Engineers awarded a contract on behalf of the DPW to install new material handling equipment in the Fort Riley Recycle Center. We anticipate the new equipment will greatly improve our ability to process recyclable material when it is completed in late 2016. With the help of our installation partners, we look forward to recycling a higher percentage of the waste stream, thereby increasing the proceeds from sales and our ability to support important installation programs.

Generated Income as of 30 Sep 15

Proceeds from Sales	\$400,127
Cost Avoidance (savings)	\$2,198,385
Cost to Operate	-\$1,715,352

Net Value to Fort Riley	\$883,160
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Recycled Materials FY15

Corrugated cardboard	2,259,707	Filters (air/fuel/oil)	9,153
White Paper	147,492	Compost	265,637
Newspaper	143,940	Horse manure	47,850
Mixed Paper	211,224	POL Contaminated soil	132,000
Plastic (#1 - #7)	89,040	Used oil	392,640
White Styrofoam	630	Concertina Wire	13,625
Glass	47,015	Antifreeze	32,400
Toner Cartridges	2,894	Batteries (lead-acid)	512,993
Steel food cans	21,970	Batteries (rechargeable)	4,486
Comingled Materials	565,534	Parts Washer Solvent	34,053
Cooking Oil	77,620	Blast Media	75,000
Scrap Iron	12,412,879	Timber/Wood waste (includes pallets)	465,750
Aluminum	127,556	Asphalt	48,883,360
Copper	11,266	Concrete	19,573,280
Brass	204,993	Drywall	4,680
POL Drums	17,488	Sewage Sludge	2,792,040
POL Cans	19,127	Mattresses	42,300
Off-spec Fuels	88,000		

Total Pounds 89,729,622

Total in Tons 44,865

Deployment Capabilities

For the fifth time in seven years, Fort Riley earned the Chief of Staff of the Army Combined Logistics Excellence award in 2015. Fort Riley's Logistics Readiness Center was named No. 1 in the "All-Army Installation" category for the continental United States.

The railroad arrived at Fort Riley in 1866 and has undergone expansion ever since. With the latest improvements to the rail system, Fort Riley can deploy the Soldiers and equipment of a Brigade sized element in 1.5 days with an estimated throughput of 400 rail cars a day.

- 13 loading spurs, 5 double wide end loading ramps, 3 single wide loading ramps and 3 side loading ramps
- 12 light banks, 6ea locate on the new sighting yard, 2ea Eastside yard, 4ea Westside yard
- Reinforced docks with shock absorbers – Three docks for loading equipment that will be shipped by truck, two on Custer Hill and one at Camp Funston
- Movement Control Center and Control Tower
- 2 Engines to move train to loading facilities
- Weighing facilities
- Side rail that holds 400 cars
- All spurs have additional lighting that illuminates at car deck height to assist in tie down of vehicles after dark



Regional and Joint Training

Fort Riley is the only FORSCOM installation in the Mid-west with modern state of the art, full spectrum training capability (Live maneuver area, virtual, constructive, gaming in Integrated Training Environment - ITE) to support "Total Army," Joint, Inter-organizational, and Multinational (JIM) training for the mid-west, our state, regional and local partners.

In FY15, the Fort Riley Mobilization and Reserve Support Branch (MRSB) supported 22,219 Soldiers conducting Army National Guard (ARNG) and United States Army Reserve (USAR) training, billeting for Victory Week personnel from 1ID TRA units, 3d BDE JROTC Raider Meet, and KSU sponsored 6 ROTC Field Training Exercises (FTX).

Specifically, MRSB provided training assistance to Reserve, ROTC, and Active Component Soldiers, Airmen, Marines, and Cadets from 23 states and Puerto Rico, supporting the Army National Guard, U. S. Army Reserve, Marine Reserves, Air Guard, Reserve Officer Training Corps (ROTC), 1ID TROA units, Fort Leavenworth MP units, and individuals attending military schools. While at Fort Riley they were billeted at the Camp Funston complex or in one of Fort Riley's training areas.

The Camp Funston Reserve Component Training Complex consists of:

- 4 Permanent billets with a total bed space of 1,340
- 1 Relocatable DFAC 200 Pax each 30 minutes
- 4 Relocatable COFs
- 1 Relocatable Bn Ops Building
- 1 Motor Pool
- 4 Relocatable Arms Rooms



Ranges

Range 1	MRF/Qualification/Night/Field Fire	IED Lane	HSTL/JIEDDO
Range 1A, Range 3A	Zero Range	TLC-1 & TLC-2	Team Live-Fire Course
Range 2	Combat Pistol Qual Range	MFP-3, MFP-4, MFP-6	Mortar Firing Point
Range 3	MRF/Qualification/Night/Field Fire	MFP-12, MFP-13, MFP-14	Mortar Firing Point
Range 4	Grenadier Gunnery, 12 lane zero range & Privately Owned Weapons/6 lane M203 qual/2 lane team maneuver	Combat Trail	Emergency Ordnance Disposal (EOD) -- Enemy Equip Training
Range 5	Squad, Platoon & Underground Trainers	OP-B, OP-C, OP-D, OP-E	Observation Point for Mortar or Artillery Fire
Range 6	Zero Range, Sniper Range, SRM/ARM Range	UC-0, UC-1, UC-2, UC-3	Urban Cluster/Combat in the City
Range 7	Multipurpose Machinegun/Zero Range	UC-4, UC-5, UC-6	Urban Cluster/Combat in the City
Range 7A	Familiarization Range	Afghan Village	Urban Cluster--Largest Wall Town
Ranges 8, 15, 17, 19, 27 & 51	Inactive	Obstacle Course	Individual Physical Fitness Confidence Builder
Range 9	Machine Gun qual/fam/zero/SRT	Rappel Tower	Rappel Tower
Range 10	ISBC Infantry Squad Battle Course	FLRC	Field Leaders Reaction Course--Team Building
Range 16	Emergency Ordnance Disposal Training	CACTF	Combined Arms Collective Training Facility
Gunnery South	Scout Recce/MK 19/Sniper	Offense/Defense Building	Offense/Defense Building
Range 25	Hand Grenade Qualification and Live-Fire	Mock Airfield	Mock Airfield
Range 29	MK 19 Live-Fire//AT-4/M320/203	MHSC	Mortar Hip Shoot Course
Range 34	Skeet/Trap for DFMWR	KDR	Known Distance Range
Range 52	Demolitions & Breach Trainer	Range 53	IPBC Infantry Squad/Platoon Battle Course
QTR MPMG	Qualification Training Range Multipurpose Machine Gun	QTR MRF	Qualification Training Range Modified Record Fire
SAC	Squad Assault Course	QTR Sniper	Qualification Training Range Sniper
Range 54	Live Fire Village	FLS	Field Landing Strip
Douthit Complex - DMPC & DMPTR	Digital Multi Purpose Range Complex/ Stationary Gunnery/Aerial Gunnery	QTR CPQC	Qualification Training Range Combat Pistol Qualification Course
Douthit Complex-Zero	Zero Complex	Timber Creek DZ	Drop Zone
M880 SRTR	Mortar Short Range Training Range	Trench Complex	TA-16 Trench Training
Shoothouse 1	Live Fire Shoothouse	Mine Area	TA-16 Mine Warfare Training
Shoothouse 5	Live Fire Shoothouse/ Zero Range		
Range 53	IPBC Infantry Squad/Platoon Battle course		

* New Ranges in Bold

Business & Quality of Life Facilities

The Fort Riley Exchange was selected in 2015 as one of three test sites for the Army and Air Force Exchange Service's Restaurant Operations Management Academy.

Fort Riley Services

Guest Rooms Available (IHG)	109
Chapels	7
Commissary	1
Library	1
Marina	1
Post Exchange Main Store	1
Furniture Store	1
Barber Shops	5
Military Clothing Sales Store	1
Expresses (formerly Shoppettes)	7
Annexes	1
Theater	1

Food Establishments

(In AAFES Food Courts)

- Charley's	2
- Burger King Express	1
- Manchu Wok	1
- Popeye's	1
- Starbucks	1
- Taco Bell	1
Wing Zone	1
- Subway	1
- Mobile Unit	2
Burger King	1
Overhead	2
TOTAL	14

Business & Quality of Life Facilities

In 2015, the Fort Riley Community Recreation Division of the Directorate of Family and Morale, Welfare and Recreation became the fourth Army agency to earn accreditation through the Commission for Accreditation of Park and Recreation Agencies and the National Recreation and Park Association.

Recreation

Racquetball Courts	7
Softball Fields	8
Fitness Center	6
Indoor Pools	2
Outdoor Pools	1
18 hole Golf Course	1
Arts & Crafts Center	1
Auto Craft Shop/Car Wash	1
Bowling Center	1
Outdoor Recreation Center	1
Warrior Zone	1
Riley's Conference Center	1
Rally Point Bingo Hall	1
Family Housing Pools	4
Skeet/Trap Range	1
Archery Range	1
ATV Riding Area	1

Family Services

Total Number of Schools	6
Child Care Centers	6
- Capacity	854
No. of Certified Family Child Care	13
- Capacity	78
School Age Services	2
Youth Services	1

Museums

U.S. Cavalry Museum	1
Big Red One Museum	1

Projected Population Forecast 2016 - 2018

SOLDIER POPULATION

While the Department of Defense continues to significantly reduce the size of its Armed Forces, Fort Riley authorized troop strength numbers have sustained tolerable reductions. Authorized Strength numbers are expected to fall just below 16K in FY16/17. Soldier Boots on Ground (BOG) rates will fluxuate in the foreseeable future as Fort Riley deployments increase in support of PACOM and CENTCOM mission in Afghanistan, Iraq, Korea, and Kuwait.

FAMILY MEMBER POPULATION

There has been a 6% increase in the number of Families occupying off-post residences in the Flint Hills Region. While our largest off post communities have seen a slight decrease in Families, smaller outlining communities have had moderate to significant growth. This is an indicator that Fort Riley Families are recognizing not only the benefits of our larger communities but the greater Flint Hills Region as a whole.

CIVILIAN POPULATION

The civilian strength consists of several categories including Department of the Army (DA) Civilians, Federal and Non-Federal Civilian Employees, and Contractors working at Fort Riley. Civilian employee numbers will potentially see further reductions as a result of Department of the Army directed realignments in Force Structure. Contractor numbers are expected to remain stable or may slightly decline as construction on Fort Riley decreases.

Projected Economic Forecast 2016 - 2018

TOTAL ECONOMIC FORECAST

We estimate the total Economic Impact of Fort Riley to decline slightly but still remain stable at 1.5B through FY18, pending any DOD Sequestration Actions.

CONSTRUCTION FORECAST

Fort Riley has seen a 40% increase (1.8B) in capital improvements since 2006, however, construction spending is expected to decline overall after the completion of the new hospital and Gray Eagle hanger in 2016. Sustainment, Restoration and Modernization (SRM) will be the focus of construction efforts estimated to be around \$50M in the next year. SRM construction will support changes to the Army Force Restructure (ARSTRUC), road network and building infrastructure upgrades, conversions for Battalion HQ, and Company Operations Facilities.

Future years are projected to remain steady at similar funding levels. Several Military Construction (MILCON) projects are hopeful to be funded in the coming years. These include expansion of the Unmanned Aerial System (UAS) complex, construction of an Infantry Platoon Battle Course range complex, planning and initial design work for a future helicopter maintenance hangar and building conversions to support Soldier for Life Initiatives.

Contributors to FY15 EIS

10th Air Support Operations Squadron (10ASOS)
3/407th Army Field Support Battalion
Advanced Turbine Engine Army Maintenance (ATEAM)
American Red Cross
Armed Forces Bank
Army and Air Force Exchange Service (AAFES)
Camp Funston Training Area
Carlson Wagonlit Travel
Civilian Personnel Advisory Center (CPAC)
Civilian Personnel Operation Center, SW Region (CHRA)
Corvias Military Living
Defense Commissary Agency (DeCA)
Defense Military Pay Office (DMPO)
Dental Activity Command (DENTAC)
Department of the Army-Retirees
Directorate of Emergency Services (DES)
Directorate of Family, Morale, Welfare, & Recreation (DFMWR)
Directorate of Human Resources (DHR)
Directorate of Plans, Training, Mobilization, & Security (DPTMS)
Directorate of Public Works (DPW)
DLA Disposition Services
DLA Document Services
Equipment Concentration Site #33 (ECS)
Federal Investigative Services (FIS)
G1, Strength Management
G4, Readiness
G8, Program Budget Division
General Services Administration (GSA)
InterContinental Hotels Group (IHG)
Kansas Army National Guard (KSARNG)
Logistics Readiness Center (LRC)
Maneuver and Training Equipment Site (MATES)
Medical Activity Command (MEDDAC)
Mission and Installation Contracting Command (MICC)
Network Enterprise Center (NEC)
Plans, Analysis and Integration Office (PAIO)
Postmaster
Quest Credit Union
Readiness Sustainment Maintenance Site
Religious Support Office (RSO)
Resource Management Office (RMO)
Secretary to the General Staff (SGS)
U.S. Army Corps of Engineers
U.S. Army TMDE Support Center
Unified School District #475
Unified School Districts within the Central Flints Hills Region

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United States Army Garrison

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Links

- Fort Riley Public Website

www.riley.army.mil

- Economic Impact Summary

<https://tiny.army.mil/r/PMm9/>

- Fort Riley on Facebook

www.facebook.com/FortRiley



